

**The 2021/22 Pupil Services budget summary is located [here](#)**

Overall budget increases include general increases from providers, averaging 4% increase from last year. The larger increases in the BCIU budget and Professional Services budget reflect the general increases and covid compensatory services that will be provided this summer to students. We may be able to use grants for this and it could reduce by \$300,000.

School	Annual Tuition	# of Students	Total
PA School for the Deaf (APS)	61,500	1	61,500
Centennial School (APS)	49,000	6	150,000
Fairwold Academy (APS)	46,000	2	92,000
Martin Luther School (APS)	46,000	1	46,000
Pathway (APS)	49,000	1	49,000
<b>Approved Private School Total</b>			<b>398,500</b>
CSF- Buxmont	30,000	5	150,000
Lakeside Schools + transportation	47,000	5	300,000
Keystone Freedom Academy + 1:1 aide	57,000	2	230,00,00
<b>Private Schools Total</b>			<b>680,000</b>
Merekay	43,000	2	86,000
Lifeworks	45,000	4	180,000
<b>Other Private Schools Total</b>			<b>266,000+</b>
Students in line to be outplaced At any of the above placements		5	+200,000 to 250,000

**Professional Services include the following supports for our students:**

- Speech Therapy
- Occupational Therapy
- Physical Therapy
- Psychological Evaluations
- Independent Evaluations as requested by parents
- Registered Behavior Technicians to support our Emotional Support Programs
- Board Certified Behavior Analysts to assist with student behaviors, parent training, truancy etc.
- Training for Teachers and Instructional Assistants
- Student Assistance Program Counselors
- Truancy Abatement Programs for students
- Pool Counsel Services through Sweet, Stevens, Katz and Williams
- Covid Compensatory Services